

Budget Finalization Meeting Minutes

[Toomer ES]

Date: [3/11/2025]

Time: [5:00pm]

Location: [Zoom]

I. Call to order: [5:12pm]

II. Roll Call

Role	Name (or Vacant)	Present or Absent
Principal	Caroline Brown	p
Parent/Guardian	Sean Garrett	a
Parent/Guardian	Domonique James	p
Parent/Guardian		
Instructional Staff	Emily Seago	p
Instructional Staff	Breunna Greenberg	p
Instructional Staff	Debria Jackson	P
Community Member	Ryan Augustine	p
Community Member	Yaschica Primrose	p
Swing Seat	Jamie Manning	p
Student (High Schools)		
Student (High Schools)		

Guests Present: [If someone has been invited someone to present to the GO Team, list the name(s) here; you do not have to list observers]

Quorum Established: [Yes]

III. Action Items

A. **Approval of Agenda:** Motion made by: [Greenberg]; Seconded by: [Seago]

Members Approving: All

Members Opposing:

Members Abstaining:

Motion [Passes]

B. **Approval of Previous Minutes:** List amendments to the minutes:

Motion made by: [Jamie]; Seconded by: [Domonique James]

Members Approving: All

Members Opposing:

Members Abstaining:

Motion [Passes]

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C. Approval of the Final Budget Recommendation *(after final presentation/review):*

Motion made by: [Jamie Manning]; Seconded by: [Domonique James]

Members Approving: All

Members Opposing:

Members Abstaining:

Motion [Passes]

IV. Discussion Items *(add items as needed)*

A. **Discussion Item 1:** Final budget recommendation [No Changes in allocations. Vacant teacher position allows for Coach position to stay. Get rid of Media Specialist position and replace with Paraprofessional for media specialist and added a Master teacher to cover instruction .Change amount in reserve funds, \$160,000 now it is \$107,000. Aiming to hit enrollment for grade K to cover funds.]

B. **Discussion Item 2:** [Add description of discussion item and brief summary of the discussion]

V. Information Items *(add items as needed)*

A. **Principal's Report** [2 children won the District Social Studies Fair and will be going to regionals. One of the Kinder was selected for the writer awards.]

B. **February 24, 2025 CAT Meeting Report Out** [Waiting on update, was able to hear from many people for 25-30, one more community meeting to be apart of discussion.]

C. **Announcements** [Uniform committee to send out survey. Last meeting will go over the updates.]

VI. Adjournment

Motion made by: [Jamie Manning]; Seconded by: [Seago]

Members Approving: All

Members Opposing:

Members Abstaining:

Motion [Passes]

ADJOURNED AT [5:37]

Minutes Taken By: Breunna Greenberg

Position: Secretary

Date Approved: 4/22/25